

**OFFICE OF THE CITY MANAGER  
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION  
JUNE 7, 2022 AGENDA**

<b>Subject:</b>	<b>Action Required:</b>	<b>Approved By:</b>
<p>A resolution to approve the amendment of sources and uses of 2022 CDBG, HOME and HOPWA Funds included in the City's Annual Plan</p> <p><b>Submitted By:</b></p> <p>Housing &amp; Neighborhood Programs Department</p>	<p>Ordinance √ <b>Resolution</b></p>	<p>Bruce T. Moore City Manager</p>
<b>SYNOPSIS</b>	<p>A resolution to approve the amendment of sources and uses of 2022 CDBG, HOME, and HOPWA Funds included in the City's Annual Plan based on HUD final allocation.</p>	
<b>FISCAL IMPACT</b>	<p>The City is expected to receive \$1,513,518.00 in 2022 CDBG Funds, \$845,015.00 HOME Funds and \$931,782.00 HOPWA Funds from the Department of Housing and Urban Development. Funds in the amount of \$435,054.27, 2021 HOME Program Income and \$20,000.00 reallocated CDBG Funds will be added to the entitlements thereby making the total expected amount of \$3,745,369.27.</p>	
<b>RECOMMENDATION</b>	<p>Approval of the resolution</p>	
<b>BACKGROUND</b>	<p>In December 2021, the Board of Directors approved Resolution No. 15,599, approving sources and uses of 2022 CDBG, HOME and HOPWA Funds.</p> <p>Consistent with the City's adopted Citizen Participation Plan, the Consolidated Planning Committee recommended the sources and uses of the City's 2022 HUD Entitlement Funds along with adjustments to the final HUD Allocation.</p>	

**Exhibit A**

**2022 CONSOLIDATED PLANNING  
SOURCES AND USES OF FUNDING  
(FINAL HUD ALLOCATION)**

**COMMUNITY DEVELOPMENT BLOCK GRANT:**

**SOURCES:**

2022 CDBG ALLOCATION	\$1,513,518.00
REALLOCATED FUNDS	<u>\$20,000.00</u>
<b>TOTAL</b>	<b>\$1,533,518.00</b>

**USES:**

*OWNER-OCCUPIED REHABILITATION	\$960,814.40
LANDBANK	\$10,000.00
CARELINK - MEALS ON WHEELS	\$60,000.00
CHI - ST. VINCENT EAST CLINIC	\$200,000.00
ADMINISTRATION	<u>\$302,703.60</u>
<b>TOTAL</b>	<b>\$1,533,518.00</b>

**HOME INVESTMENT PARTNERSHIP PROGRAM:**

**SOURCES:**

2022 HOME ALLOCATION	\$845,015.00
PROGRAM INCOME	<u>\$435,054.27</u>
<b>TOTAL</b>	<b>\$1,280,069.27</b>

**USES:**

*NEW CONSTRUCTION (2021 PROGRAM INCOME)	\$391,548.84
*NEW CONSTRUCTION	\$633,761.25
CHDO SET-ASIDE	\$126,752.25
ADMINISTRATION (10% OF 2021 PROGRAM INCOME)	\$43,505.43
ADMINISTRATION	<u>\$84,501.50</u>
<b>TOTAL</b>	<b>\$1,280,069.27</b>

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:**

**SOURCES:**

2022 HOPWA ALLOCATION	<u>\$931,782.00</u>
<b>TOTAL</b>	<b>\$931,782.00</b>

**USES:**

HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$838,603.80
PROJECT SPONSORS ADMINISTRATION	\$65,224.74
GRANTEE ADMINISTRATION	<u>\$27,953.46</u>
<b>TOTAL</b>	<b>\$931,782.00</b>

**\*PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.**