

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
APRIL 20, 2021 AGENDA**

<p>Subject:</p> <p>Approval of sources and uses of 2021 CDBG, HOME and HOPWA Funds for inclusion in the City’s Annual Plan.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Action Required:</p> <p style="text-align: center;">Ordinance √ Resolution</p>	<p>Approved By:</p> <p style="text-align: center;">Bruce T. Moore City Manager</p>
<p style="text-align: center;">SYNOPSIS</p>	<p>Approval of the sources and uses of projected 2021 CDBG, HOME, and HOPWA Funds is required prior to completion of the City’s Annual Plan, which must be submitted to the United States Department of Housing and Urban Development by July 1, 2021.</p>	
<p style="text-align: center;">FISCAL IMPACT</p>	<p>The City is expected to receive \$2,895,809.00 in 2021 CDBG, HOME, and HOPWA Funds from the United States Department of Housing and Urban Development (HUD). Funds in the amount of \$306,908.17, 2021 program income and \$40,000.00 reallocated funds will be added to the entitlements thereby making the total expected amount \$3,242,717.17.</p>	
<p style="text-align: center;">RECOMMENDATION</p>	<p>Approval of the resolution.</p>	
<p style="text-align: center;">BACKGROUND</p>	<p>The Consolidated Planning Committee has recommended the sources and uses of the City’s 2021 HUD entitlement Funds and projected program income. Two (2) public hearings have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2021 Program Year.</p>	

**2021 CONSOLIDATED PLANNING
PROPOSED SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2021 CDBG ALLOCATION	\$ 1,531,059.00
REALLOCATED FUNDS	\$ 40,000.00
TOTAL	<u>\$ 1,571,059.00</u>

<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 935,847.20
CARELINK - MEALS ON WHEELS	\$ 60,000.00
WINSTON-SALEM INDUSTRIES FOR THE BLIND DBA IFB SOLUTIONS	\$ 40,000.00
MINISTRY OF INTERCESSION DBA BRIDGE 2 SUCCESS	\$ 36,000.00
THE SALVATION ARMY	\$ 18,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	<u>\$ 306,211.80</u>
TOTAL	<u>\$ 1,571,059.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
PROJECTED 2021 HOME ALLOCATION	\$ 738,126.00
2020 PROGRAM INCOME	<u>\$ 306,908.17</u>
TOTAL	<u>\$ 1,045,034.17</u>

<u>USES:</u>	
* ACQUISITION/REHABILITATION (2020 PROGRAM INCOME)	\$ 276,217.35
* NEW CONSTRUCTION	\$ 553,594.50
CHDO SET-ASIDE:	\$ 110,718.90
ADMINISTRATION (10% OF 2020 PROGRAM INCOME)	\$ 30,690.82
ADMINISTRATION	<u>\$ 73,812.60</u>
TOTAL	<u>\$ 1,045,034.17</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

SOURCES:

PROJECTED 2021 HOPWA ALLOCATION	\$ 626,624.00
TOTAL	<u>\$ 626,624.00</u>

USES:

HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 563,961.60
PROJECT SPONSORS ADMINISTRATION	\$ 43,863.68
GRANTEE ADMINISTRATION	<u>\$ 18,798.72</u>
TOTAL	<u>\$ 626,624.00</u>

* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.