

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
MAY 15, 2018 AGENDA**

Subject:	Action Required:	Approved By:
<p>Set the date of public hearing for June 5, 2018, regarding the proposed uses of 2018 CDBG, HOME and HOPWA Funding.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p style="text-align: center;">Ordinance √ Resolution Approval Information Report</p>	<p style="text-align: center;">Bruce T. Moore City Manager</p>
<p>SYNOPSIS</p> <p>FISCAL IMPACT</p> <p>RECOMMENDATION</p> <p>BACKGROUND</p>	<p>As a regulatory requirement, a public hearing must be conducted regarding proposed uses of 2018 CDBG, HOME and HOPWA Funding, which the City expects to receive from the U.S. Department of Housing and Urban Development.</p> <p>The City's projected 2018 entitlements total \$2,555,925. Funding in the amount of \$2,442,016 is available, including \$113,909 in 2017 program income.</p> <p>Approval of the resolution.</p> <p>The proposed uses of the City's 2018 Entitlement Funds were developed with extensive citizen participation, including five (5) meetings throughout the City and a sixteen (16) member Consolidated Planning Committee. Prior to this public hearing, the Consolidated Planning Committee developed a slate of projects to recommend for Board approval. The public hearing will give citizens an additional opportunity to review and comment on the proposed uses of the 2018 CDBG, HOME and HOPWA Funding. The Consolidated Planning Committee will submit an allocation of funds as its recommendation to the Board.</p>	

**2018 CONSOLIDATED PLANNING
PROPOSED SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
2018 CDBG ALLOCATION	\$ <u>1,353,727.00</u>
TOTAL	\$ <u>1,353,727.00</u>
<u>USES:</u>	
OWNER-OCCUPIED REHABILITATION	\$ 777,981.00
WORLD CHANGERS	\$ 50,000.00
MAINSTREAM - WHEELCHAIR RAMPS	\$ 20,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	\$ 270,746.00
TOTAL	\$ <u>1,353,727.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
2018 HOME ALLOCATION	\$ 649,720.00
2017 PROGRAM INCOME	\$ <u>113,909.00</u>
TOTAL	\$ <u>763,629.00</u>
<u>USES:</u>	
ACQUISITION/REHABILITATION (2017 PROGRAM INCOME)	\$ 113,909.00
ACQUISITION/REHABILITATION	\$ 214,668.00
HOMEBUYER ASSISTANCE	\$ 272,622.00
CHDO SET-ASIDE:	\$ 97,458.00
ADMINISTRATION	\$ 64,972.00
TOTAL	\$ <u>763,629.00</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
2018 HOPWA ALLOCATION	\$ <u>438,569.00</u>
TOTAL	\$ <u>438,569.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 394,712.10
PROJECT SPONSORS ADMINISTRATION	\$ 30,699.83
GRANTEE ADMINISTRATION	\$ 13,157.07
TOTAL	\$ <u>438,569.00</u>