

BACKGROUND

On February 18, 2020, the City of Little Rock Board of Directors approved Resolution No. 15,170, approving sources and uses of 2020 CDBG, HOME and HOPWA Funds. On April 28, 2020, the City of Little Rock Board of Directors approved Resolution No. 15,211, approving additional sources and uses of 2020 CDBG-CV Funds. On November 2, 2020, the City of Little Rock Board of Directors approved Resolution No. 15,332, approving additional sources and uses of 2020 CDBG-CV3 Funds.

Consistent with the City's adopted Citizen Participation Plan, the Consolidated Planning Committee recommended the sources and uses of the City's 2020 Community Development Block Grant Entitlement Funds.

**2023 CONSOLIDATED PLANNING
SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2023 CDBG ALLOCATION	\$ 1,513,518.00
TOTAL	<u>\$ 1,513,518.00</u>

<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 925,484.40
MAINSTREAM	\$ 15,330.00
CARELINK - MEALS ON WHEELS	\$ 70,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	<u>\$ 302,703.60</u>
TOTAL	<u>\$ 1,513,518.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
PROJECTED 2023 HOME ALLOCATION	\$ 845,015.00
2022 PROGRAM INCOME	<u>\$ 487,635.68</u>
TOTAL	<u>\$ 1,332,650.68</u>

<u>USES:</u>	
* NEW CONSTRUCTION (2022 PROGRAM INCOME)	\$ 438,872.11
* NEW CONSTRUCTION	\$ 633,761.25
CHDO SET-ASIDE:	\$ 126,752.25
ADMINISTRATION (10% OF 2022 PROGRAM INCOME)	\$ 48,763.57
ADMINISTRATION	<u>\$ 84,501.50</u>
TOTAL	<u>\$ 1,332,650.68</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
PROJECTED 2023 HOPWA ALLOCATION	<u>\$ 931,782.00</u>
TOTAL	<u>\$ 931,782.00</u>

<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 838,603.80
PROJECT SPONSORS ADMINISTRATION	\$ 65,224.74
GRANTEE ADMINISTRATION	<u>\$ 27,953.46</u>
TOTAL	<u>\$ 931,782.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	