

**OFFICE OF THE CITY MANAGER  
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION  
DECEMBER 7, 2021 AGENDA**

| <b>Subject:</b>  | <b>Action Required:</b>  | <b>Approved By:</b>  |
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| <p>Set the date of public hearing for December 21, 2021, regarding proposed uses of HOME-ARP “American Rescue Plan Act of 2021” Funding to the Amended 2021-2025 Consolidation Plan and 2021 Action Plan and to amend sources and uses of 2021 Community Development Block Grant (CDBG), HOME Investment Funds, and The Housing Opportunities For Persons With Aids (HOPWA) Funds for the City’s Annual Plans.</p> <p><b>Submitted By:</b></p> <p>Housing &amp; Neighborhood Programs Department</p> | <p style="text-align: center;">Ordinance<br/>√ <b>Resolution</b></p>   | <p style="text-align: center;">Bruce T. Moore<br/>City Manager</p> |
| <p style="text-align: center;"><b>SYNOPSIS</b></p> <p style="text-align: center;"><b>FISCAL IMPACT</b></p> <p style="text-align: center;"><b>RECOMMENDATION</b></p>  | <p>As a regulatory requirement, a public hearing must be conducted regarding the proposed uses of HOME-ARP “American Rescue Plan Act of 2021” Funding, which the City expects to receive from the U.S. Department of Housing and Urban Development and to amend the sources and uses of 2021 HOME Funds.</p> <p>The City’s projected supplemental 2021 HOME-ARP allocation in the amount of \$2,675,234. A reallocation of \$276,217.35 of 2021 HOME Acquisition/Rehabilitation Funds (2020 Program Income) to New Construction (2020 Program Income).</p> <p>Approval of the resolution</p> |  |

**BACKGROUND**

The proposed uses of the City's 2021 HOME-ARP and 2021 HOME Entitlement Funds were developed with extensive citizen participation, including two (2) virtual meetings, three (3) public meetings throughout the City and a sixteen (16) member Consolidated Planning Committee. Prior to this public hearing, the Consolidated Planning Committee have developed a slate of projects to recommend for Board approval. The public hearing will give citizens an additional opportunity to review and comment on the proposed uses of the 2021 HOME-ARP and HOME Funding. The Consolidated Planning Committee will submit an allocation of funds as its recommendation to the Board.

| <b>2022 CONSOLIDATED PLANNING<br/>SOURCES AND USES OF FUNDING</b>                       |                        |
|---|------------------------|
| <b><u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u></b>  |                        |
| <b><u>SOURCES:</u></b>  | <b><u>AMOUNTS</u></b>  |
| PROJECTED 2022 CDBG ALLOCATION  | \$ 1,553,622.00        |
| REALLOCATED FUNDS   | <u>\$ 20,000.00</u>    |
| TOTAL   | <u>\$ 1,573,622.00</u> |
| <b><u>USES:</u></b>   |                        |
| * OWNER-OCCUPIED REHABILITATION   | \$ 992,897.60          |
| LAND BANK   | \$ 10,000.00           |
| CARELINK - MEALS ON WHEELS  | \$ 60,000.00           |
| CHI-ST. VINCENT EAST CLINIC   | \$ 200,000.00          |
| ADMINISTRATION (20%)  | <u>\$ 310,724.40</u>   |
| TOTAL   | <u>\$ 1,573,622.00</u> |
| <b><u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u></b>                                      |                        |
| <b><u>SOURCES:</u></b>  |                        |
| PROJECTED 2022 HOME ALLOCATION  | \$ 738,126.00          |
| 2021 PROGRAM INCOME   | <u>\$ 235,054.27</u>   |
| TOTAL   | <u>\$ 973,180.27</u>   |
| <b><u>USES:</u></b>   |                        |
| * NEW CONSTRUCTION (2021 PROGRAM INCOME)  | \$ 211,548.84          |
| * NEW CONSTRUCTION  | \$ 553,594.50          |
| CHDO SET-ASIDE:   | \$ 110,718.90          |
| ADMINISTRATION (10% OF 2021 PROGRAM INCOME)   | \$ 23,505.43           |
| ADMINISTRATION  | <u>\$ 73,812.60</u>    |
| TOTAL   | <u>\$ 973,180.27</u>   |
| <b><u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u></b>                              |                        |
| <b><u>SOURCES:</u></b>  |                        |
| PROJECTED 2022 HOPWA ALLOCATION   | <u>\$ 626,624.00</u>   |
| TOTAL   | <u>\$ 626,624.00</u>   |
| <b><u>USES:</u></b>   |                        |
| HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES                                      | \$ 563,961.60          |
| PROJECT SPONSORS ADMINISTRATION   | \$ 43,863.68           |
| GRANTEE ADMINISTRATION  | <u>\$ 18,798.72</u>    |
| TOTAL   | <u>\$ 626,624.00</u>   |
| * PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES. |                        |